

Budget Form 1 - Budget Estimate

Year: 2024 County: Boone Unit: Thorntown Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001111.000	GEN/TOWN COUNCIL	\$26,180	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001112.000	GEN/TOWN CLERK	\$43,881	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001112.100	GEN/DEPUTY CLERK	\$26,500	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001113.000	GEN/MARSHAL	\$68,385	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001113.100	GEN/DEPUTY MARSHAL	\$60,524	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001113.200	GEN/DEPUTY MARSHAL #2	\$57,830	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1101001117.000	GEN/BUILDING INSPECTOR	\$47,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1101001120.000	GEN/MEDICARE	\$3,370	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1101001131.000	GEN/SOCIAL SECURITY	\$20,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1101001133.000	GEN/PERF	\$32,384	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1101001135.000	GEN/HEALTH INSURANCE	\$75,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1101001140.000	COMP TIME PAYOUT	\$2,500	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	1101001211.000	GEN/OFFICE SUPPLIES	\$3,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001221.000	GEN/POSTAGE	\$600	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001222.010	GEN/GASOLINE FIRE	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001223.000	GEN/CLOTHING ALLOW FIRE	\$6,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001223.100	GEN/CLOTHING ALLOW POLICE	\$3,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001223.200	GEN/CLOTHING ALLOW RESERV	\$3,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001231.000	GEN/PRINTING	\$650	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001290.000	GEN/OTHER OP POLICE	\$12,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	1101001290.100	GEN/OTHER OP FIRE	\$15,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	1101001222.000	GEN/GAS POLICE	\$30,000	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	1101001291.000	GEN/BLDG INSPECTOR SUPPLIES	\$1,500	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	1101001292.000	GEN/PROFESSIONAL BUSINESS/COUNCIL	\$500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1101001311.000	GEN/PROFESSIONAL SERVICES	\$32,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	1101001324.000	GEN/TELEPHONE/INTERNET	\$8,760	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1101001332.000	GEN/PUBLICATION OF LEGAL NOTICE	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1101001342.000	GEN/LIABILITY INS TOWN/FIRE	\$28,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	1101001351.000	GEN/UTILITIES	\$20,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1101001321.000	GEN/REPAIR MAINT & BLDG	\$3,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1101001322.000	GEN/PARK MAINTENANCE	\$12,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001323.000	GEN/TRAVEL EXPENSE	\$1,100	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001325.000	GEN/POLICE COMPUTERS	\$2,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001352.000	GEN/TRASH COLLECT	\$1,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001353.000	GEN/HEAT	\$7,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001360.000	GEN/EDUCATION	\$2,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001361.000	GEN/PARK PROGRAMS-ACTIVITIES	\$2,500	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001393.000	GEN/OTHER SERVICES	\$52,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001394.000	GEN/PREMIUMS ON OFFICIAL BONDS	\$750	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1101001398.000	GEN/MEMBERSHIPS AND DUES	\$2,700	\$0
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	1101001431.000	GEN/BUILDING IMPROVE	\$5,000	\$0

DLGF Budget Reports

0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101001384.000	GEN/DEBT SERV TOWN PARK	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101001451.000	GEN/OTHER EQUIPMENT	\$5,000	\$0
0101 - GENERAL Total						\$727,114	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240001111.430	PS LIT - POL DEPT SALARIES	\$47,000	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240003111.240	PS LIT - TOWN ACCT	\$10,000	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240210111.240	PS LIT - FIRE DEPT - OTHER	\$0	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Operating Supplies	2240210222.000	PS LIT - FIRE DEPT - SUPPLIES	\$50,000	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Other Supplies	2240200222.015	PS LIT - POL DEPT - SUPPLIES	\$50,000	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2240210451.000	PS LIT - FIRE DEPT - MACHINERY AND EQUIP	\$0	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240003451.000	PS LIT - TOWN- MACHINERY AND EQUIPMENT	\$0	\$0
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240200451.000	PS LIT - POL DEPT - MACHINERY AND EQUIP	\$6,000	\$0
0254 - LOCAL INCOME TAX Total						\$163,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2202001352.000	LRS/STREET REPAIR	\$20,000	\$0
0706 - LOCAL ROAD & STREET Total						\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2201001116.100	MVH/ST DEPT LABOR	\$9,300	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2201001116.200	MVH/UTIL WORKER 1	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2201001116.300	MVH/UTIL WORKER 2	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2201001116.400	MVH/ST MAINT	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2201001161.000	MVH/MEDICARE	\$548	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2201001162.000	MVH/SOC SECURITY	\$547	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2201001163.000	MVH/PERF	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201001222.000	MVH/GAS	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2201001252.000	MVH/REPR & MAINT SUPPLIES	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	2201001237.000	MVH/OTHER SUPPLIES & SIGNS	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2201001366.000	MVH/SNOW REMOVAL	\$9,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2201001351.000	MVH/UTILITIES	\$5,900	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2201001352.100	MVH/STREET REPAIRS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2201001352.200	MVH/ALLEY REPAIR	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$41,295	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	4401001311.000	CCI - PROFESSIONAL FEES	\$6,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$6,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	4402001352.000	CCD/DRAIN REPR & MAINT	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4402001476.000	CCD/OTHER EQUIPMENT	\$15,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	4402001430.000	CCD/POLICE LOAN	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$15,000	\$0
9501 - Home-Rule Fund #2	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	2402001421	ARPA-Infrastructure	\$296,485	\$0
9501 - Home-Rule Fund #2 Total						\$296,485	\$0
9503 - Home-Rule Fund #4	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2404000421	ARPA - County	\$381,049	\$0
9503 - Home-Rule Fund #4 Total						\$381,049	\$0

	UNIT TOTAL	\$1,649,943	\$0
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